

Valley Center USD 262 Facility Plan 2015-2040

This plan was established following a year of study by district leaders and outside consultants.

Originally Presented August of 2014

By

Cory Gibson, Superintendent

Mike Bonner, Assistant Superintendent



Updated 6.13.2017

USD 262 Valley Center Twenty-Five Year Facility Plan

Last Updated: 2/26/2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Building	Classification	Description		15	16	2016 Bond	17	18	19	2020-2025	2025-2030	2030-2035	2035-2040	TBD
2															
3	AB	Remodel	Kitchen Equipment		10								10		
4	AB	Parking	Maintenance of Parking Lot		\$20						\$130			\$130	
5	AB	Roof	Roof Replacement		\$30							\$430			
6	AB	HVAC	HVAC Replacement		\$45							\$645			
7	AB	Equipment	Intercom/Clock			\$10									
8	AB	Safety	Cameras			\$10									
9	AB	Equipment	Cafeteria Tables			\$20									
10	AB	Electrical	Electrical Upgrade				\$112								
11	AB	Remodel	Remodel Additional Space for Programs				\$375								
12	AB	Plumbing	Plumbing Upgrades & Fixture Replacements				\$519								
13	AB	Equipment	Electric Signage						\$25						
14	AB	Playground	Playground Maintenance and Upgrades						\$20		\$20	\$20	\$20	\$20	\$50
15	AB	Flooring	Replace Flooring								\$330			\$330	
16	AB	Safety	Fire Alarm System Replacement							\$50					
17	AB	Plumbing	Kitchen Floordrains		\$10										
18	Athletics	Sports	Intermediate School Gyms Refinish/Marking/Logo			\$6					\$20			\$20	
19	Athletics	Sports	Middle School Gyms Refinish/Marking/Logo			\$10					\$30			\$30	
20	Athletics	Sports	High School Gyms Refinish/Markings/Logo			\$10					\$30			\$30	
21	Athletics	Sports	Scoreboard Replacement			\$40						\$40			
22	Athletics	Sports	Press Box Expansion			\$50									
23	Athletics	Sports	Baseball / Softball Maintenance					\$20		\$20	\$60	\$80	\$60	\$80	
24	Athletics	Sports	Tennis Courts Maintenance					\$45			\$45	\$45	\$45	\$45	
25	Athletics	Sports	Resurfacing Track (M.S.)					\$77				\$60		\$60	
26	Athletics	Sports	Resurfacing Track (H.S.)							\$105			\$105		
27	Athletics	Sports	High School Practice Fields					\$850	\$350				\$600		
28	Athletics	Sports	Stadium Turf						\$200			\$600			
29	District-Wide	Contingency	Immediate Need Contingency		\$150	\$150	\$1,100	\$150	\$150	\$150	\$750	\$750	\$750	\$750	\$750
30	DO	Parking	Maintenance of Parking Lot			\$8					\$15			\$15	
31	DO	Construction	Sprinkler System Repairs (heat tape)			\$20						\$90			
32	DO	Roof	Roof Replacement									\$60			
33	DO	Construction	5 Year Lease Payment for Day School					\$18	\$18	\$18	\$36				
34	DO	HVAC	HVAC Replacement									\$90			
35	MAINT	Construction	Facility (Build, Renovate)				\$324								
36	TECH	Parking	Maintenance of Parking Lot		\$4							\$20			

Year	Estimated Budget
FY 2015	\$771,000
FY 2016	\$978,000
2016 Bond	\$17,359,000
FY 2017	\$1,491,000
FY 2018	\$1,275,000
FY 2019	\$960,000
FY 2020 - 2025	\$6,071,000
FY 2025 - 2030	\$6,755,000
FY 2030 - 2035	\$8,145,000
FY 2035 - 2040	\$10,979,000
TBD	\$2,319,000

\$57,103,000