

USD Form 151
2015-2016
GENERAL FUND BUDGET AUTHORITY

1. 2014-15 General State Aid (See Table I)		=	<u>\$13,038,294</u>
2. 2015-16 Virtual State Aid			
A. Full-Time Virtual	<u>35.0</u>	FTE x	<u>\$5,000</u> = <u>175,000</u>
B. Part-Time Virtual	<u>0.0</u>	FTE x	<u>\$4,045</u> = <u>0</u>
C. Adult Credits Virtual*	<u>85.00</u>	Credits x	<u>\$933</u> = <u>79,305</u>
*No student shall be counted for more than 6 credits per year			
Total Virtual State Aid (2.A through 2.C)			= <u>254,305</u>
3. 2015-16 New Facilities State Aid	<u>0.0</u>	FTE x .25 x \$3,852	= <u>0</u>
4. Special Levies			
A. Cost of Living (General Fund excl COL)	<u>20,980,421</u>	x	<u>0.00%</u>] = <u>0</u> <u>0</u>
B. Declining Enrollment Tax Appeal			= <u>0</u>
C. Ancillary Facilities Tax Appeal			= <u>0</u>
Total Special Levies (4.A through 4.C)			= <u>0</u>
5. Federal Impact Aid PL382 (formerly PL874)			
A. 2014-15 Federal Impact Aid (70 percent)			= <u>0</u>
B. 2015-16 Federal Impact Aid		<u>\$0</u> x 70%	= <u>0</u>
Difference (5.A minus 5.B unless negative then zero)			= <u>0</u>
6. General State Aid Over-Proration (Table II)	<u>2,691.0</u>	FTE x	<u>\$25</u> = <u>67,275</u>
7. 6/30/2015 Unencumbered Cash Balance (General Fund)			= <u>0</u>
8. 2015-16 General State Aid			
<u>\$13,359,874</u> minus <u>0</u>			= <u>\$13,359,874</u>
(Sum of lines 1 through 6)		(Line 7)	
9. 2015-16 Supplemental General State Aid (2014-15 Actual excludes FY15 overpayment)			= <u>3,132,525</u>
10. 2015-16 Special Education State Aid (see Form 118)			= <u>2,644,479</u>
11. 2015-16 KPERs State Aid (see Form 195)			= <u>1,568,303</u>
12. 2015-16 Capital Outlay State Aid (2014-15 Actual excludes FY15 overpayment)			= <u>250,240</u>
13. 2015-16 Total State Aid Flow-Thru General Fund (Lines 8 through 12)			= <u>\$20,955,421</u>
14. 2015-2016 Mineral Production Tax (General Fund)			= <u>\$0</u>
15. 2015-2016 Federal Impact Aid PL 382 (formerly PL 874)			= <u>\$0</u>
16. 2015-2016 Pupil Tuition (General Fund only)			= <u>\$0</u>
17. Transfers From Authorized Funds (Code 06 Line 165)			= <u>\$25,000</u>
18. Interest on idle funds			= <u>\$0</u>
19. 2015-2016 Estimated General Fund Budget Authority (Line 7 plus Lines 13 through 18)			= <u>\$20,980,421</u>

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid		= <u>\$13,362,223</u>
2. Less 2014-15 Virtual State Aid	<u>70.5</u> Wtd FTE x \$3,852	= <u>271,566</u>
3. Less 2014-15 Special Levies State Aid		
A. Cost of Living	<u>0.0</u> Wtd FTE x \$3,852	= <u>\$0</u>
B. Declining Enrollment	<u>0.0</u> Wtd FTE x \$3,852	= <u>\$0</u>
C. Ancillary Facilities	<u>0.0</u> Wtd FTE x \$3,852	= <u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		= <u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		= <u>52,363</u>
5. Less 2014-15 New Facilities State Aid	<u>0.0</u> Wtd FTE x \$3,852	= <u>0</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		= <u>\$13,038,294</u>

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2014, FTE and Feb. 20, 2015 FTE enrollment (Excludes 4 yr old at risk students.)		= <u>2,624.4</u>
2. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		= <u>2,675.0</u>
3. 3 Year Average FTE:	$\left(\frac{2,584.5}{(9/20/2013\ FTE)^*} + \frac{2,624.4}{(line\ 1)} + \frac{2,675.0}{(line\ 2)} \right) / 3 = \frac{2,628.0}{(goes\ to\ line\ 3)}$	= <u>2,628.0</u>
4. Sept. 20, 2015, 4 yr old at risk students		= <u>16.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		= <u>2,691.0</u>